Appendix A

Table to show National Funding Formula values for 2024/25 compared with 2023/24

						1.18892	ACA - Lewisham		
Factor	23-24 APT	24-25 NFF including ACA	Increase	% increase	MSAG	MSAG - Lewisham	Net of MSAG	Real terms increase	Actual % increase
Primary basic									
entitlement	£4,035.19	£4,226.88	£191.69	5%	£119.00	£141.48	£4,085.40	£50.21	1.24%
KS3 basic entitlement	£5,688.98	£5,959.41	£270.42	5%	£168.00	£199.74	£5,759.67	£70.69	1.24%
KS4 basic		,							
entitlement	£6,411.85	£6,717.68	£305.84	5%	£190.00	£225.89	£6,491.79	£79.94	1.25%
Primary FSM	£570.68	£581.46	£10.78	2%			£581.46	£10.78	1.89%
Secondary FSM	£570.68	£581.46	£10.78	2%			£581.46	£10.78	1.89%
Primary FSM6	£838.19	£973.06	£134.87	16%	£104.00	£123.65	£849.41	£11.22	1.34%
Secondary FSM6	£1,224.59	£1,423.99	£199.40	16%	£152.00	£180.72	£1,243.28	£18.69	1.53%
Primary IDACI F	£273.45	£278.87	£5.41	2%			£278.87	£5.41	1.98%
Primary IDACI E	£332.90	£338.20	£5.30	2%			£338.20	£5.30	1.59%
Primary IDACI D	£523.12	£528.06	£4.94	1%			£528.06	£4.94	0.94%
Primary IDACI C	£570.68	£575.53	£4.85	1%			£575.53	£4.85	0.85%
Primary IDACI B	£606.35	£611.13	£4.78	1%			£611.13	£4.78	0.79%
Primary IDACI A	£796.58	£806.93	£10.35	1%			£806.93	£10.35	1.30%
Secondary IDACI F	£398.29	£403.46	£5.18	1%			£403.46	£5.18	1.30%
Secondary IDACI E	£529.07	£534.00	£4.93	1%			£534.00	£4.93	0.93%
Secondary IDACI D	£737.13	£747.60	£10.47	1%			£747.60	£10.47	1.42%
Secondary IDACI C	£808.47	£818.80	£10.33	1%			£818.80	£10.33	1.28%
Secondary IDACI B	£867.91	£878.13	£10.22	1%			£878.13	£10.22	1.18%
Secondary IDACI A	£1,105.70	£1,121.39	£15.70	1%			£1,121.39	£15.70	1.42%
Primary EAL	£689.57	£700.13	£10.56	2%			£700.13	£10.56	1.53%
Secondary EAL	£1,860.66	£1,880.86	£20.20	1%			£1,880.86	£20.20	1.09%
Primary LPA	£1,373.20	£1,388.39	£15.19	1%			£1,388.39	£15.19	1.11%

Secondary LPA	£2,080.61	£2,106.32	£25.71	1%			£2,106.32	£25.71	1.24%
Primary mobility	£1,123.53	£1,139.19	£15.66	1%			£1,139.19	£15.66	1.39%
Secondary mobility	£1,616.93	£1,637.59	£20.66	1%			£1,637.59	£20.66	1.28%
Primary lump sum	£152,181.76	£159,487.10	£7,305.34	5%	£4,510.00	£5,362.03	£154,125.07	£1,943.31	1.28%
Secondary lump									
sum	£152,181.76	£159,487.10	£7,305.34	5%			£159,487.10	£7,305.34	4.80%
Split sites basic									
eligibility funding	£32,158.49	£63,723.64	£31,565.16	98%			£63,723.64	£31,565.16	98.15%
Split sites distance									
funding	£0.00	£31,921.15	£31,921.15				£31,921.15	£31,921.15	

PFI remains local determination within affordability

exceptional factors subject to approval from DfE

MFG between - 0.% to max 0.5%

Split sites distance funding is a new methodology within the National Funding Formula